

Interoffice
MEMORANDUM

To: Rodney A. Hathaway, County Administrator
From: Meiling Qu, Assistant Director of Financial Services
Subject: FY23 Supplemental Appropriations For Munis (August 8, 2022 BOS Meeting)
Date: July 20, 2022

FY2022-2023

This memo is to request the following supplemental appropriations:

To Appropriate Animal Shelter Donations

Donations totaling \$775 received by Sheriff Department

REVENUE:

110918-318402	\$	(775.00)	
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Animal Shelter Donations

EXPENDITURE:

11351000-403190		\$	775.00
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Veterinarian Services

To Appropriate Gifts & Donations

Fire/Rescue: Michael and Julia Dorsey (\$50)

REVENUE:

110918-318401	\$	(50.00)	
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Gifts & Donations

EXPENDITURE:

11321000-405894		\$	50.00
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Public Education Donations - Fire

To Appropriate Sheriff Extra Duty Private

Sheriff: Colonial Downs 7/1/22 (\$500.54)

REVENUE:

110919-319204	\$	(500.54)	
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Recovered Costs - Misc.

EXPENDITURE:

11312000-401304		\$	500.54
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Salaries-Supplemental Activities

To Appropriate Farmer's Market Registration Fees

From 2 Vendors (\$100)

REVENUE:

110918 318305	\$	(100.00)	
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Farmer's Market Registration Fee

EXPENDITURE:

11110200 405843		\$	100.00
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Special Events (Farmer's Market)

To Appropriate Additional Funds to Cover CSA Director Compensation

REVENUE:

2790919-319205	\$	(4,775.00)	
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Estimated Fund Balance Used

EXPENDITURE:

27531100-401100		\$	1,200.00
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Salaries & Wages Regular

27531100-401300		\$	3,069.00
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Wages-Part Time Regular

27531100-402100		\$	326.00
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FICA/Medicare

27531100-402210		\$	157.00
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Retirement-VRS

27531100-402400		\$	16.00
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Group Life Insurance

27531100-402215		\$	3.00
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VRS Employee Health Insurance Credit

27531100-402710		\$	4.00
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Workers' Compensation

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Subject: FY23 Supplemental Appropriations For Munis (August 8, 2022 BOS Meeting)
Date: July 20, 2022

FY2022-2023

This memo is to request the following supplemental appropriations:

	Revenue	Expenditure
<u>To Appropriate Funds Received from Local Law Enforcement Block Grant (LOLE)</u>		
REVENUE:		
130933-333300-30107	\$ (2,314.00)	
Sheriff - One-time Grants		
EXPENDITURE:		
13312000-408001-12003		\$ 2,314.00
LLEBG Equipment		
<u>To Appropriate Funds Received from HEAT Program Financial Aid</u>		
REVENUE:		
110924-324000	\$ (10,000.00)	
Misc. Reimbursement from State Agencies		
EXPENDITURE:		
11312000-408001		\$ 10,000.00
Machinery & Equipment		
	\$ (18,514.54)	\$ 18,514.54
\$ 18,514.54	Total	
\$ (11,425.54)	Total In/Out - General Fund (1101)	
\$ (4,775.00)	From Fund Balance - CSA (1208)	
\$ (2,314.00)	Total In/Out - Grants (1106)	
-	Check	

cc:

The Honorable J. Joseph McLaughlin, Jr., Sheriff
Lee Bailey, Chief Deputy - New Kent County Sheriff's Office
Nancy Lindsey, Finance Manager
Maria Davenport, Secretary to the Sheriff
Richard Opett, Fire Chief
Lisa Baber, Deputy Fire Chief
Ellen Browne, Administrative Assistant
Justin Stauder, Assistant County Administrator
Wanda Watkins, Deputy Clerk of the Board
Krista Eutsey, Public Relations Specialist
Amanda Stanger, Executive Assistant to the County Administrator
DaDreema Harrod, CSA Director



New Kent Sheriff's Office



J. Joseph (Joe) McLaughlin, Jr. Sheriff

P. O. Box 186
11995 Courthouse Circle
New Kent, VA 23124

Phone (804) 966-9500
Fax (804) 966-5050
Emergency 911

June 23, 2022

Lieutenant Beckner,

I am writing this request in reference to the HEAT Program Financial Aid for Auto Theft Enforcement and Prevention. As the HEAT Coordinator for New Kent County Sheriff's Office I am requesting to apply for this assistance. Our office understands that our request has to be purchased by our agency and reimbursed by this program at a later date, if we are selected. We believe our agency would benefit from four Flock Safety License Plate Cameras. These cameras would assist our agency in combating auto theft, larceny from autos, and catalytic converter thefts, which have been on the rise not only in our jurisdiction, but in the surrounding jurisdictions as well. Our plan is to place these cameras in neighborhoods within our county, to prevent and/or make apprehensions with the above listed crimes. We believe that these cameras will not only make our citizens safer, but make them feel safe as well. Not only would these cameras benefit our agency, but we believe they would assist us in identifying crime trends along our borders to assist other agencies in the area. These cameras will be linked to other agencies in the Commonwealth of Virginia and our database would be available to other law enforcement agencies to assist them in their auto theft cases. Listed below is a break down of what we are requesting. Our agency understands that this funding does not cover yearly fees and maintenance after the initial purchase. Thank you for your time and consideration.

4- Flock Safety License Plate Cameras at \$2,500.00 each for a total of \$10,000.00

Sincerely,

Deputy Nicholas A. Fico

New Kent County Sheriff's Office

An Accredited Agency



COMMONWEALTH OF VIRGINIA

Colonel Gary T. Settle
Superintendent

(804) 674-2000

DEPARTMENT OF STATE POLICE

P. O. Box 27472, Richmond, VA 23261-7472

Lt. Colonel Tracy S. Russillo
Deputy Superintendent

June 6, 2022

Dear Chief/Sheriff

As you are well aware, the theft of motor vehicles and vehicle parts, particularly catalytic converters, has dramatically increased and resulted in millions of dollars in replacement and repair costs to our citizens. Incidents of violent carjackings are also increasing and combating these crimes along with countless others, stretches our resources to the limit. July is National Vehicle Theft Prevention Month and I am pleased to announce an initiative that I hope will help vehicle theft enforcement efforts.

The Help Eliminate Auto Theft (HEAT) program is allocating funds to provide financial support for the auto theft investigation efforts of state and local law enforcement agencies. Financial support of up to **\$10,000** will be awarded to reimburse agencies for the purchase of equipment that will be used for investigating vehicle thefts or promoting the prevention of vehicle theft. Examples of approved equipment may be etching materials used to mark catalytic converters for identification in the event of theft and surveillance cameras or similar equipment to be used in investigations of auto theft cases. To qualify for this funding, an agency must have a least one fulltime investigator whose responsibilities include the investigation of vehicle thefts. **Funding will be allocated on a first come basis.**

To receive this funding, a brief justification letter itemizing the equipment you intend to purchase and the cost of the equipment should be emailed to Lieutenant David Beckner, HEAT Program Administrator, at david.beckner@vsp.virginia.gov. The request will be quickly reviewed and you will be notified via email if the purchase is approved for reimbursement. Once approved and your purchase is completed, submit copies of the payment invoice/receipt to Lieutenant Beckner in the same manner for reimbursement up to the maximum allowable amount.

If you desire additional information regarding this funding opportunity or the HEAT program, please contact Lieutenant David M. Beckner by telephone (804) 840-3957 or the above noted email address.

Your continued support and participation in HEAT initiatives is greatly appreciated.

Sincerely,

A handwritten signature in black ink that reads "Gary T. Settle".

Superintendent